

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-77 (FY 09/10) General Fund, Reserve for Contingencies to Housing (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-77

☐ Work Session (Report Only)

DATE OF MEETING: 5/11/2010

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$9,150.00

☒ Annual

FUNDING SOURCE:

001-991-999-9300 General Fund, Reserve for Contingencies

☐ Capital

EXPENDITURE ACCOUNT:

001-232-569-6400 General Fund, Housing

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to reallocate funds from Reserve for Contingencies to Housing. Housing acquired a truck from the Building Department. Once this amendment is approved Finance will cut a check from Housing and deposit the check into the Building Services Fund, 124. The transfer of the vehicle from Building to Housing in the amount of \$9,150.00 was approved by the Board on 4/27/2010.



BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: A-77

AGENDA: 5/11/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	BEGINNING BUDGET	REVENUE		EXPENDITURE		ENDING BUDGET
					INCREASE	DECREASE	INCREASE	DECREASE	
General	Expenditure	Reserve for Contingencies	001-991-999-9300	6,492,049				9,150	6,482,899
General	Expenditure	Machine & Equipment = > \$1,000	001-232-569-6400	-			9,150		9,150
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Totals \$ - \$ - \$ 9,150 \$ 9,150

Total Budget Change \$ 9,150

EXPLANATION : This amendment is to reallocate funds from Reserve for Contingencies to Housing to cover payment for a truck that Housing acquired.